

Note: Please turn off all Cell Phones or place on vibrate.



AGENDA

BOARD OF TRUSTEES MEETING

April 3, 2008

5:30 p.m.

Budget Workshop

- I. Call to Order by Chairperson
- II. Roll Call by Administrative Assistant to the Board
- III. Limited Public Comment Regarding Agenda Items
- IV. President's Report
 - A. Overview of Economic Assumptions for FY2009 Budget
 - B. Review and Discussion of Strategic Enrollment Management
 - C. Review and Discussion of Michigan Community College Key Benchmarks
 - D. Review and Discussion of Economic Assumptions for FY2009 Budget including:
 1. State of Michigan Appropriations
 2. Property Tax
 3. Michigan Public School Employee Retirement System Rate
 4. Health Care Cost
 5. Tuition and Fees
 6. Other Revenue and Major Grants
 7. Board Questions
- V. Public Comment
- VI. Adjournment