

**2005-06 OPERATING FUND EXPENDITURES & ACTIVITY MEASURES -  
PLANT AND GROUNDS (ACSXX75.XLS)**

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<b>EXPENDITURES</b>	<b>Expenditure</b>
ENERGY	
1. Electricity	\$1,363,702
2. Gas	\$117,815
3. Steam	\$264,536
4. Oil	\$0
5. ENERGY TOTAL (1-4)	\$1,746,053
WATER	
6. Water & Sewage Total	\$231,160

<b>ACTIVITY MEASURES</b>	<b>Measure</b>
BUILDINGS OPERATED & MAINTAINED	
7.. Gross Square Feet	1,499,399
8. Gross Cubic Feet	17,201,539