

COLLEGE NAME: Lansing Community College
 CONTACT PERSON: Beverly E. Morse
 E-MAIL: morseb@lcc.edu

	IN-	OUT-	
UNDUPLICATED	DISTRICT	DISTRICT	TOTAL
HEADCOUNT====>	17,169	14,928	32,097

ACS CODE	# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	STUDENT CREDIT HOURS			FYES	CHES	
			IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL		IN-DISTRICT	OUT-DISTRICT	TOTAL			
1.1	GENERAL EDUCATION	420	1,960	30,920	20,452	51,372	1,822,851	1,206,295	3,029,146	600,516	99,954	64,649	164,603	5,309.8	6,107.1
1.2	BUSINESS & HUMAN SERVICES	418	1,921	16,723	15,496	32,219	776,281	617,757	1,394,038	1,284,978	45,114	31,923	77,037	2,485.1	2,810.6
1.3	TECHNICAL & INDUSTRIAL OCCUPATIONS	373	963	5,089	5,756	10,845	358,636	387,103	745,739	717,255	16,204	16,556	32,760	1,056.8	1,503.5
1.4	HEALTH OCCUPATIONS	154	351	4,854	3,101	7,955	400,048	254,863	654,911	654,781	15,920	10,261	26,181	844.5	1,320.4
1.5	DEVELOPMENTAL EDUC. & BASIC SKILLS	45	691	7,682	4,779	12,461	455,776	288,456	744,232	0	29,060	18,408	47,468	1,531.2	1,500.5
1.6	HUMAN DEVELOPMENT	13	46	530	283	813	16,528	9,552	26,080		1,033	597	1,630	52.6	52.6
1.7	PERSONAL INTEREST	15	74	597	333	930	11,466	7,085	18,551		565	382	947	30.5	37.4
1.0	TOTAL	1,438	6,006	66,395	50,200	116,595	3,841,586	2,771,111	6,612,697	3,257,530	207,850	142,776	350,626	11,310.5	13,332.1

49.26% 11310.5161 FTE

0.80%

student contact hours, and student cred 19.41309 avg headcount per section

COLLEGE NAME: Lansing Community College
 CONTACT PERSON: Ms. Beverly Morse
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UNDUPLICATED HEADCOUNT=====	IN-DISTRICT 18,423	OUT-DISTRICT 12,840	TOTAL 31,263
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NOTE: Revision completed 2/1/06 - reflects change in Duplicated Student Headcount only - count was originally submitted as unduplicated within each ACS Code - now reflects duplicated within all ACS codes as directed. (discovered during ACS Audit of 0405 data)

ACS CODE	# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	STUDENT CREDIT HOURS			FYES	CHES	
			IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL		IN-DISTRICT	OUT-DISTRICT	TOTAL			
1.1	GENERAL EDUCATION	463	2,761	32,651	21,609	54,260	1,891,889	1,270,936	3,162,825	571,983	104,622	69,031	173,653	5,601.7	6,376.7
1.2	BUSINESS & HUMAN SERVICES	462	1,792	16,958	11,295	28,253	778,806	550,025	1,328,831	1,280,138	45,794	31,722	77,516	2,500.5	2,679.1
1.3	TECHNICAL & INDUSTRIAL OCCUPATIONS	331	818	4,461	4,484	8,945	320,909	345,071	665,980	657,694	14,548	15,661	30,209	974.5	1,342.7
1.4	HEALTH OCCUPATIONS	146	405	4,482	2,675	7,157	345,698	210,372	556,070	554,184	13,871	8,456	22,327	720.2	1,121.1
1.5	DEVELOPMENTAL EDUC. & BASIC SKILLS	36	556	4,934	3,297	8,231	291,312	199,864	491,176	0	18,116	12,465	30,581	986.5	990.3
1.6	HUMAN DEVELOPMENT	17	52	593	295	888	15,968	8,160	24,128		998	510	1,508	48.6	48.6
1.7	PERSONAL INTEREST	10	78	630	331	961	13,524	6,792	20,316		613	356	969	31.3	41.0
1.0	TOTAL	1,465	6,462	64,709	43,986	108,695	3,702,290	2,547,036	6,249,326	3,063,999	198,562	138,201	336,763	10,863.3	12,599.5
		<i>original #s submitted</i>		<i>41,389</i>	<i>27,147</i>	<i>68,536</i>									

49.03%49.03%49.03%49.03%49.03%49.03%49.03%

corrected the boxed in sections 2/1/06 for the ACS auditors and resubmitted to the state.

student contact hours, and student credit hours. While overall contact hours decreased in 1.1, occupational contact hrs increased by 6%

16.82 avg headcount per section

UNDUPLICATED HEADCOUNT=====>	IN-DISTRICT	OUT-DISTRICT	TOTAL
	-1,254	2,088	834
	-6.81%	16.26%	2.67%

net gain of 834 students for unduplicated headcount

ACS CODE		# OF COURSES DELIVERED	# OF SECTIONS DELIVERED	DUPLICATED STUDENT HEADCOUNT			STUDENT CONTACT HOURS			OCCUPATIONAL CONTACT HOURS	STUDENT CREDIT HOURS			FYES	CHES
				IN-DISTRICT	OUT-DISTRICT	TOTAL	IN-DISTRICT	OUT-DISTRICT	TOTAL		IN-DISTRICT	OUT-DISTRICT	TOTAL		
1.1	GENERAL EDUCATION	-43	-801	-1,731	-1,157	-2,888	-69,038	-64,641	-133,679	28,533	-4,668	-4,382	-9,050	-291.9	-269.5
1.2	BUSINESS & HUMAN SERVICES	-44	129	-235	4,201	3,966	-2,525	67,732	65,207	4,840	-680	201	-479	-15.5	131.5
1.3	TECHNICAL & INDUSTRIAL OCCUPATIONS	42	145	628	1,272	1,900	37,727	42,032	79,759	59,561	1,656	895	2,551	82.3	160.8
1.4	HEALTH OCCUPATIONS	8	-54	372	426	798	54,350	44,491	98,841	100,597	2,049	1,805	3,854	124.3	199.3
1.5	DEVELOPMENTAL EDUC. & BASIC SKILLS	9	135	2,748	1,482	4,230	164,464	88,592	253,056	0	10,944	5,943	16,887	544.7	510.2
1.6	HUMAN DEVELOPMENT	-4	-6	-63	-12	-75	560	1,392	1,952		35	87	122	3.9	3.9
1.7	PERSONAL INTEREST	5	-4	-33	2	-31	-2,058	293	-1,765		-48	26	-22	-0.7	-3.6
1.0	TOTAL	-27	-456	1,686	6,214	7,900	183,480	179,891	363,371	193,531	9,288	4,575	13,863	447.1	732.6
		-1.84%	-7.06%	2.61%	14.13%	7.27%	4.96%	7.06%	5.81%	6.32%	4.68%	3.31%	4.12%	4.12%	5.81%

1.1 There was a significant drop in the # of courses delivered, as well as the number of sections delivered. This would naturally impact the duplicated student headcount as well as student contact hours, and student credit hours. While overall contact hours decreased in 1.1, occupational contact hrs increased by 6%

-9.29%	-29.01%	-5.30%	-5.35%	-5.32%	-3.65%	-5.09%	-4.23%	4.99%	-4.46%	-6.35%	-5.21%	-5.21%	-4.23%
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1.2 There was a drop from 462 to 418 # of courses delivered, while sections delivered increased by 129. There was an overall increase in student contact hours of nearly 5%

-9.52%	7.20%	-1.39%	37.19%	14.04%	-0.32%	12.31%	4.91%	0.38%	-1.48%	0.63%	-0.62%	-0.62%	4.91%
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1.3 There was a noticeable increase in # of course and sections delivered, along with duplicated headcount, contact hrs and credit hrs for the Tech & Industrial Occupations.

12.69%	17.73%	14.08%	28.37%	21.24%	11.76%	12.18%	11.98%	9.06%	11.38%	5.71%	8.44%	8.45%	11.98%
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1.4 There were more courses offered but fewer sections of courses for Health Occupations, increases are shown in headcount, contact hrs, credit hrs.

5.48%	-13.33%	8.30%	15.93%	11.15%	15.72%	21.15%	17.77%	18.15%	14.77%	21.35%	17.26%	17.26%	17.78%
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1.5 There was considerable increase in all areas for Developmental & Basic Skills courses, with headcount surpassing the previous year by 50+%, as did contact hrs and credit hrs.

25.00%	24.28%	55.70%	44.95%	51.39%	56.46%	44.33%	51.52%		60.41%	47.68%	55.22%	55.22%	51.52%
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1.6 There were significant drops in the # of courses as well as the # of sections offered, duplicated headcount dropping by over 8%. There were more students in fewer sections for a net gain of 8+% in both credit hrs and contact hrs.

-23.53%	-11.54%	-10.62%	-4.07%	-8.45%	3.51%	17.06%	8.09%		3.51%	17.06%	8.09%	8.02%	8.02%
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1.7 This ACS code is a very small number in the overall totals for the college with 930 students, or 0.8% of the total duplicated student headcount. There were declines in duplicated student headcount, contact hrs and credit hrs for Personal Interest courses.

50.0%	-5.1%	-5.2%	0.6%	-3.2%	-15.2%	4.3%	-8.7%		-7.8%	7.3%	-2.3%	-2.2%	-8.8%
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- * Fewer sections offered are being filled to a greater capacity in the 0506 year at an average of 19.41 students per section vs. 16.82 students per section for 0405.
- * There was an increase in duplicated student headcount of just under 8,000 students (7.27%) as well as nearly 6% increase in student contact hours (+363,371) over last year.
- * Occupational contact hours experienced a 6.32% growth, or 193,531 hours.
- * Student credit hour totals increased over 4% from last year, increasing by 13,863 hours.
- * The largest growth areas are 1.5, Developmental Education & Basic Skills with a 51.52% growth in contact hrs, followed by 1.4 Health Occupations or with a growth in contact hrs of nearly 18%, just under 99,000 contact hrs.
- * Overall unduplicated headcount saw declines in the in-district count by 1,254 students, or -6.81%, while out-district saw a growth of over 16%, or 2,088. This may be related to the newly opened East Campus, and continued growth at the Livingston Center. We have a net gain of 834 students in unduplicated headcount, or 2.67%.