

ACS3 Expenditure Data & Certification (Funds 11, 12, and 15)

ACS Hi-Level	ACS Code	Sub-Activity	Salaries	Fringes	Facility & Other	Capital	Total
Instructional	1.1	General Education	10,115,283	3,134,263	283,733	0	13,533,279
Instructional	1.2	Business & Human Services	5,557,552	2,229,198	380,798	0	8,167,548
Instructional	1.3	Technical & Industrial Occupations	3,971,236	1,574,848	1,440,934	0	6,987,018
Instructional	1.4	Health Occupations	3,071,814	1,206,283	340,758	0	4,618,855
Instructional	1.5	Developmental Ed & Basic Skills	2,660,956	871,394	57,577	0	3,589,927
Instructional	1.6	Human Development	95,952	47,404	427	0	143,783
Instructional	1.7	Personal Interest	61,964	14,364	5,908	0	82,236
Instructional	1.0	Instruction Total	25,534,757	9,077,754	2,510,135	0	37,122,646
Information Technology	2.0	Information Technology	3,348,962	1,229,840	3,164,248	0	7,743,050
Public Service	3.0	Public Service	207,730	150,488	108,590	0	466,808
Instructional Support	4.0	Instructional Support	8,512,850	4,325,261	1,615,079	0	14,453,190
Student Services	5.1	Student Services Programs & Administration	4,628,335	1,678,077	1,809,596	0	8,116,008
Student Services	5.2	Financial Aid	543,709	256,627	2,688,390	0	3,488,726
Student Services	5.3	Intercollegiate Athletics	142,927	49,563	187,812	0	380,302
Student Services	5.0	Student Services Total	5,314,971	1,984,267	4,685,798	0	11,985,036
Institutional Administration	6.0	Institutional Administration	4,459,613	1,737,054	3,096,120	0	9,292,787
Physical Plant Operations	7.1	Physical Plant Operations	1,284,880	482,165	2,951,353	0	4,718,398
Physical Plant Operations	7.2	Energy Services			1,981,322	0	1,981,322
Physical Plant Operations	7.3	Campus Security	982,570	429,077	117,443	0	1,529,090
Physical Plant Operations	7.0	Physical Plant Operations Total	2,267,450	911,242	5,050,118	0	8,228,810
TOTAL:			49,646,333	19,415,906	20,230,088	0	89,292,327

revised 111706 due to changes from final finance auditor revision that came back to us after original submission to the state. sendind to Deb Lonik via email for amendment to what has already been submitted for ACS 3 for LCC for 2005-06.

changes are bolded and highlighted